

April 15, 2021

These calculations are based on the memo received from the Council on Domestic Violence and Sexual Assault (CDVSA) on April 1 notifying grantees of a cut of 30% - 33% to victim services funding. As of today, we have not received additional information from CDVSA about the extent of the cuts. Therefore, these budget projections are based on the high range stated in that memo - 33%. Refer to page five of this document for sources and methodology.

As Proposed by CDVSA:

- 33% cut for DV/SA and other victims of crime services, including shelter: \$5,528,668
- 33% cut for enhanced legal services for DV/SA and other victims of crime: \$247,500
- 33% cut for enhanced children’s mental health services: \$329,360
- 33% cut for Child Advocacy Centers: \$413,694

A total proposed cut to DV/SA and other victims of crime services, enhanced legal services, child advocacy centers, and mental health services for children: **\$6,519,222**

| Implementing Partner – statewide | FY21 Grant Award | 33% cut | FY22 Grant Award |
|-----------------------------------------------------------------------------|------------------|-----------|------------------|
| Alaska Behavioral Health – statewide Mental health services for children | \$127,462 | \$42,062 | \$85,400 |
| Alaska Family Services – Mat-Su DV/SA victim services | \$708,962 | \$233,957 | \$475,005 |

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| ANDVSA – statewide Legal services with key partners ALSC, AIJ, and ANJC DV/SA and other crimes | \$568,438 | \$187,585 | \$380,853 |
| AVV – Valdez DV/SA victim services including shelter | \$431,237 | \$142,308 | \$288,929 |
| AWAIC – Anchorage DV/SA victim services including shelter | \$1,787,277 | \$589,801 | \$1,197,476 |
| AWARE – Juneau DV/SA victim services and legal services | \$1,458,423 | \$481,280 | \$977,143 |
| AWIC – Utqiagvik DV/SA victim services, including shelter | \$626,266 | \$206,668 | \$419,598 |
| Bristol Bay Area Health Corporation Child advocacy center | \$225,810 | \$74,517 | \$151,293 |
| BSWG – Nome DV/SA victim services including shelter | \$583,920 | \$192,694 | \$391,226 |
| Copper River Basin Child advocacy center | \$72,480 | \$23,918 | \$48,562 |
| CCS – Matu-Su Valley and Chugiak Child advocacy center | \$161,768 | \$53,383 | \$108,385 |
| CFRC – Cordova DV/SA victims services | \$243,745 | \$80,436 | \$163,309 |
| EWS – Emmonak DV/SA victim services including shelter | \$437,732 | \$144,452 | \$293,280 |

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|-----------------------------------------------------------------------------------------------------------------|-------------|------------------|-------------|
| HOPE – Prince of Wales DV/SA victims services | \$99,158 | \$32,722 | \$66,436 |
| IAC – Fairbanks DV/SA victim services and legal services | \$1,577,657 | \$520,627 | \$1,057,030 |
| Kenaitze Indian Tribe – Kenai Peninsula DV/SA victim services | \$184,765 | \$60,972 | \$123,793 |
| KWRCC – Kodiak DV/SA victim services including shelter | \$717,293 | \$236,707 | \$480,586 |
| LeeShore Center – Kenai DV/SA victim services including shelter; children’s mental health services | \$1,010,193 | \$333,364 | \$676,829 |
| MFCC – Kotzebue DV/SA victim services including shelter; child advocacy center | \$484,708 | \$159,954 | \$324,754 |
| Providence Alaska Medical Center – statewide Children’s mental health services | \$194,998 | \$64,349 | \$130,649 |
| Resource Center for Parents and Children – Fairbanks Child advocacy center | \$154,440 | \$50,965 | \$103,475 |
| SAFE – Dillingham DV/SA victim services including shelter | \$830,621 | \$274,105 | \$556,516 |
| SAFV – Sitka DV/SA victim services including shelter | \$561,137 | \$185,175 | \$375,962 |
| Seaview Community Services – Seward DV/SA victim services | \$142,682 | \$47,085 | \$95,597 |

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| SPHH – Homer DV/SA victim services including shelter; child advocacy center | \$775,301 | \$255,849 | \$519,452 |
| STAR – Anchorage Sexual assault victim services; mental health services for children | \$1,452,022 | \$479,167 | \$972,855 |
| Tanana Chiefs Conference – Fairbanks Mental health services for children | \$301,103 | \$99,364 | \$201,739 |
| The Children’s Place – Wasilla Child advocacy center | \$202,803 | \$66,925 | \$135,878 |
| TWC – Bethel DV/SA victim services including shelter, child advocacy center | \$1,644,875 | \$542,809 | \$1,102,066 |
| USAFV – Unalaska DV/SA victim services including shelter | \$229,959 | \$75,886 | \$154,073 |
| Victims for Justice – Anchorage and statewide Victim services for all victims of crime | \$344,270 | \$113,609 | \$230,661 |
| VOAA – Anchorage Mental health services for children | \$146,250 | \$48,263 | \$97,988 |
| WAVE – Petersburg DV/SA victim services | \$168,516 | \$55,610 | \$112,906 |
| WISH – Ketchikan DV/SA victim services including shelter; mental health services for children | \$1,098,946 | \$362,652 | \$736,294 |

Sources

CDVSA, *VOCA Memo to Sub-Grantees*, April 1, 2021,

<https://www.kyuk.org/sites/kyuk/files/202104/cdvsavocamemotosubs.pdf>

CDVSA, *3rd Quarterly Program Budget FY 2021*, March 30, 2021, page 3,

<https://aws.state.ak.us/OnlinePublicNotices/Notices/View.aspx?id=201673> (document available in the Board Packet attachment)

Methodology

The FY21 Grant Award information was collected from the CDVSA 3rd Quarterly Program Budget FY 2021, page 3 (Subawards Approved by Subgrantee, Project and Funding). The FY21 Grant Award totals include only Victim Services funds - Perpetrator Rehabilitation and Prevention funds are not included. Budget cut amounts were derived by totaling the Victim Services (excluding VAWA, which is unaffected) and VOCA Enhanced Services funds for each program and multiplying by 33%. Total FY22 Grant Award is the FY21 Grant Award minus the 33% budget cut to impacted funds.

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